

Appendix B:

Building Maintenance Additional Works - estimated costs	Cost Estimate	Actual Cost	Priority 1	Completed	Actioned
High Schools					
Prestatyn High School - Additional Corridor Across the Quad £25-£30K			2		
Prestatyn High School - Science Lab Refurbishments Phase III	£165,000		1		
Prestatyn High School - Science Lab Refurbishments Phase IV	£165,000		1		
Prestatyn High School - Lift to first floor £80K			2		
Prestatyn High School - Canopies around the school to use during poor weather					
Prestatyn High School - Classroom Refurbishments to Blocks 1,2 and 3 £300K	£300,000		1		
Prestatyn High School - Window Replacements Blocks 1,2 and 3 £300K			2		
Prestatyn High School - Covered Walkway Roof Replacement £150K			2		
Prestatyn High School - Additional Parking Space £125K			2		
Prestatyn High School - Replacement Alarm System					
Prestatyn High School - Refurbishment of Mobile Classrooms					
Ysgol Brynhyfryd - Phase II Science Lab Refurbishment	£330,000		1		
Ysgol Brynhyfryd - Replacement Floor Screeds to 'N' block £50K					
Ysgol Dinas Bran- toilet improvements £100K					
Primary Schools					
Betws GG School - Provision of a dedicated, secure office and reception area near the main door.	?				
Ysgol Cefn Meiriadog - Conversion of mobile room into a meeting room	?				
Ysgol Cefn Meiriadog- Demolition of sheds and installation of a container £25K			2		
Ysgol Cefn Meiriadog - Conversion of outdoor Gazebo structure into a more usable space £70K					
Ysgol Y Parc - Year 1 Classrooms "walk through open areas" to be closed - alternative access to Year 2 rooms required. This is impacting on Teaching & Learning	£30,000		1		
Ysgol Y Parc - Year 1 Classrooms Provision of a canopy to use as an outside Classroom £30K	£30,000		1		

Ysgol Frongoch - 3 x External Doors require fob access for security purposes £10K			2		
Ysgol Pendref - Hall surface in KS2 building which was rendered unusable by the Company that DCC send out to inspect. £5K			2		
Ysgol Pendref - Waterlogged outdoor play area - recently logged with the Helpdesk £30K			2		
Hiraddug - Main Hall Flooring (0/023) £10K			2		
Hiraddug - Foundation Phase outdoor area/Astro Turf (outside 0/011 to 0/010) £10K			2		
Hiraddug - Tarmac of rear field pathways £10K			2		
Gellifor - Refurbish Pupil Toilets. Est £35K					
Bro Elwern CP School - New Reception Area £30K					
Llanarmon Yn Ial, Ysgol Bro Famau – Replacement Flooring to Kitchen/Dining Room. £5K					
Llanbedr DC - Refurbish Pupil Toilets + extra toilets. Est £35K					
Ysgol Dyffryn Ial - creation of an outdoor teaching area in the old school yard					
Ysgol Bryn Clwyd - Replacement Flooring £8K			2		
Llanferres, Ysgol Bro Famau – Replacement of rotten wooden fence in Foundation Phase £1K					
Llanferres, Ysgol Bro Famau – External painting. £4K					
Ysgol Bro Cinmeirch - Replacement Atrium & Convert area to indoor use £225K			2		
Ysgol Melyd - Flooring	£15,000		1		
Ysgol Melyd -Safety Fencing between Footpath and staff Carpark £3K			2		
Pentrecelyn CP School - Toilet Refurbishments, main school & house. £40K					

Pentrecelyn CP School - Upgrade of electrics following fire safety tour. £15K					
Pentrecelyn CP School - Upgrade Fire Doors. £35K					
Pentrecelyn CP School - External Decorations. £5K					
Pentrecelyn CP School - Upgrade Security Alarm.					
Bodnant - Carpets to KS2 £10K			2		
Bodnant - Re-instate Door to Kitchen £2K			2		
Bodnant - Widening of on site footpath at early years entrance. £8K Pathway is not wide enough for 2 way foot traffic, especially prams.			2		
Penmorfa - Flooring £15K			2		
Penmorfa - Internal Decoration, inc Pre Paint Repairs £15K			2		
Clawwd Offa - Rendering to External £15K			2		
Clawwd Offa - Tarmac paths from log cabin to connect to poly tunnel £10K			2		
Clawwd Offa - New Poly Tunnel £10K			2		
Emmanuel - Fencing to Front of School					
Borthyn Controlled School - Replacement Flooring £8K			2		
Borthyn Controlled School - Sand & Seal Hall Floor. £5K					
Borthyn Controlled School - Replacement Sink Unit to Staffroom £500					
St Asaph VP Infants - secure holding area at reception £25k					
St Asaph VP Infants - Fencing to the front of the school is too low £5k					
Ysgol Esgob Morgan - Front Gates too low £4k					
Ysgol Esgob Morgan - Safeguarding issue in welcome area - improvements required	?				
Ysgol Trefnant - Ongoing issues with fire exit door that needs repairing £1K					
Special Schools					

Gerddi Glasfryn - Perspex screens required to separate kitchen from dining area. This is for H&S reasons to prevent a pupil climbing over the counter.	£5,000		1		
Ty'r Ysgol - New kitchen units to replace existing damaged/rotten units.	£1,500		1		
Ty'r Ysgol - Refit shower room to replace rotten door and provide non-slip floor covering.	£1,500		1		
Ty'r Ysgol and Gerddi Glasfryn - Repair and paint window frames and exterior woodwork.	£1,500		1		
Ty'n Fron Fitting of cones and re-marking pedestrian crossing at car park to aid traffic management. £2K			2		
Park Street - Re-marking of car park Park Street and removal of kerb. £1K			2		
Park Street - Replace exterior door with window to provide ventilation to classroom. £2K			2		
Ysgol Tir Morfa - Leaks to New Building					
Ysgol Tir Morfa - Toilet Refurbishment to Main Building £100K					
Ysgol Tir Morfa - Fencing to Forest Area on roadside					
Ysgol Tir Morfa - Boundary Fencing £30K					
Ysgol Tir Morfa - Damp Areas to Toilets in New Building					
Ysgol Tir Morfa - Damp Areas to outside walls to New Building					
Ysgol Tir Morfa - Faulty Air Vents in KS2 Classrooms & Toilets					
Maintenance works to IT server areas in schools £30k					
	£1,044,500				
Total Estimate & Actuals			£1,044,500		
Remaining			£442,731		
Estimated overspend from previous grant			£140,729		
Total Estimated Remaining			£302,002		